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Approved For Release 2005/03/30 : CIA-RDP83M00171R000300080001-6

Washington, D.C. 20505

Intelligence Community Staff

DCI/IC 82-3562

13 May 1982

MEMORANDUM FOR: See Distribution

FROM:

Director, Office of Program and Budget Coordination

SUBJECT: Production Enhancement Program for FY 1984

1. The DCI Intelligence Producers Council recently completed an assessment of the DCI Production Enhancement Program and recommended the program be reinstituted in FY 1984 with selected modifications. The DCI has approved this recommendation, and nominations for production enhancement initiatives should be submitted with your FY 1984 budget request. ☐

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2. Under the revised rules:

- Approximately ☐ per year will be available to the program, with each project limited to two years of funding. By the end of the first year it should be possible to determine whether the payoff is likely to be useful and whether the project will extend beyond the second year. If so, the Program Manager should integrate the project into his regular program for funding beyond the second year. ☐
- Funding will be available only for those production enhancement initiatives which address substantive intelligence problems identified by the DCI (for example, in his annual statement of goals and objectives or his annual guidance statement to Program Managers), and have as an objective the direct enhancement of the quality of intelligence exploitation or analysis. ☐
- Proposed production enhancement initiatives will be presented and justified in the same format as other new initiatives, identifying the speculative nature and other considerations which prevent funding as part of regular base activities. ☐

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- The Intelligence Producers Council, with the advice of the Intelligence Community Staff, will be responsible for reviewing all production enhancement initiatives on the basis of relevance and potential payoff, and will make recommendations to the DCI for final selection. ☐

3. To permit early review and staff interaction on candidate production enhancement initiatives, I encourage you to include tentative proposals in your 15 June Budget Forecast. Resulting refinements, additions, etc., can then be included with detailed justification in your 15 September Budget Submission.



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